



# Instituto Estatal de Educación para Adultos Puebla

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene/2024 Al 31/dic/2024

Usr: Presupuesto

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 10/ene/2025

hora de Impresión 11:49 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$103,908,521.00</b>	<b>\$3,285,713.98</b>	<b>\$107,194,234.98</b>	<b>\$107,194,234.98</b>	<b>\$107,194,234.98</b>	<b>\$107,194,234.98</b>	<b>\$106,414,544.12</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$33,906,240.00</b>	<b>-\$876,615.28</b>	<b>\$33,029,624.72</b>	<b>\$33,029,624.72</b>	<b>\$33,029,624.72</b>	<b>\$33,029,624.72</b>	<b>\$33,029,624.72</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$33,906,240.00	-\$876,615.28	\$33,029,624.72	\$33,029,624.72	\$33,029,624.72	\$33,029,624.72	\$33,029,624.72	\$0.00
1131 Sueldo base al personal de base	\$32,442,240.00	-\$876,615.28	\$31,565,624.72	\$31,565,624.72	\$31,565,624.72	\$31,565,624.72	\$31,565,624.72	\$0.00
1132 Sueldo base al personal de confianza	\$1,464,000.00	\$0.00	\$1,464,000.00	\$1,464,000.00	\$1,464,000.00	\$1,464,000.00	\$1,464,000.00	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$1,452,804.00</b>	<b>-\$48,361.32</b>	<b>\$1,404,442.68</b>	<b>\$1,404,442.68</b>	<b>\$1,404,442.68</b>	<b>\$1,404,442.68</b>	<b>\$1,404,442.68</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,452,804.00	-\$48,361.32	\$1,404,442.68	\$1,404,442.68	\$1,404,442.68	\$1,404,442.68	\$1,404,442.68	\$0.00
1211 Honorarios asimilables a salarios	\$1,452,804.00	-\$48,361.32	\$1,404,442.68	\$1,404,442.68	\$1,404,442.68	\$1,404,442.68	\$1,404,442.68	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$7,827,175.00</b>	<b>-\$693,546.65</b>	<b>\$7,133,628.35</b>	<b>\$7,133,628.35</b>	<b>\$7,133,628.35</b>	<b>\$7,133,628.35</b>	<b>\$7,133,628.35</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$754,320.00	\$48,667.50	\$802,987.50	\$802,987.50	\$802,987.50	\$802,987.50	\$802,987.50	\$0.00
1311 Prima quinquenal por años de servicios efectivos p	\$754,320.00	\$48,667.50	\$802,987.50	\$802,987.50	\$802,987.50	\$802,987.50	\$802,987.50	\$0.00
1320 Primas de vacaciones, dominical y gratificación de	\$7,072,855.00	-\$742,214.15	\$6,330,640.85	\$6,330,640.85	\$6,330,640.85	\$6,330,640.85	\$6,330,640.85	\$0.00
1321 Primas de vacaciones y dominical	\$1,543,370.00	-\$45,658.99	\$1,497,711.01	\$1,497,711.01	\$1,497,711.01	\$1,497,711.01	\$1,497,711.01	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$5,529,485.00	-\$696,555.16	\$4,832,929.84	\$4,832,929.84	\$4,832,929.84	\$4,832,929.84	\$4,832,929.84	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$10,558,291.00</b>	<b>\$839,975.84</b>	<b>\$11,398,266.84</b>	<b>\$11,398,266.84</b>	<b>\$11,398,266.84</b>	<b>\$11,398,266.84</b>	<b>\$10,618,575.98</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$5,258,292.00	-\$134,424.12	\$5,123,867.88	\$5,123,867.88	\$5,123,867.88	\$5,123,867.88	\$4,916,112.08	\$0.00
1411 Aportaciones de seguridad social	\$3,988,224.00	-\$100,798.13	\$3,887,425.87	\$3,887,425.87	\$3,887,425.87	\$3,887,425.87	\$3,887,425.87	\$0.00
1415 Aportaciones al seguro de cesantía en edad avanz	\$1,270,068.00	-\$33,625.99	\$1,236,442.01	\$1,236,442.01	\$1,236,442.01	\$1,236,442.01	\$1,028,686.21	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,000,112.00	-\$52,959.21	\$1,947,152.79	\$1,947,152.79	\$1,947,152.79	\$1,947,152.79	\$1,619,976.97	\$0.00
1421 Aportaciones para la vivienda	\$2,000,112.00	-\$52,959.21	\$1,947,152.79	\$1,947,152.79	\$1,947,152.79	\$1,947,152.79	\$1,619,976.97	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,509,981.00	-\$59,052.05	\$1,450,928.95	\$1,450,928.95	\$1,450,928.95	\$1,450,928.95	\$1,206,169.71	\$0.00
1431 Aportaciones al sistema de ahorro para el retiro	\$800,040.00	-\$21,178.91	\$778,861.09	\$778,861.09	\$778,861.09	\$778,861.09	\$647,988.46	\$0.00
1432 Depósitos para el ahorro solidario	\$709,941.00	-\$37,873.14	\$672,067.86	\$672,067.86	\$672,067.86	\$672,067.86	\$558,181.25	\$0.00
1440 Aportaciones para seguros	\$1,789,906.00	\$1,086,411.22	\$2,876,317.22	\$2,876,317.22	\$2,876,317.22	\$2,876,317.22	\$2,876,317.22	\$0.00
1441 Cuotas para el seguro de vida del personal	\$1,651,162.00	\$1,097,163.00	\$2,748,325.00	\$2,748,325.00	\$2,748,325.00	\$2,748,325.00	\$2,748,325.00	\$0.00
1445 Cuotas para el seguro colectivo de retiro	\$138,744.00	-\$10,751.78	\$127,992.22	\$127,992.22	\$127,992.22	\$127,992.22	\$127,992.22	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$50,164,011.00</b>	<b>\$4,064,261.39</b>	<b>\$54,228,272.39</b>	<b>\$54,228,272.39</b>	<b>\$54,228,272.39</b>	<b>\$54,228,272.39</b>	<b>\$54,228,272.39</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$45,784,011.00	\$2,998,709.38	\$48,782,720.38	\$48,782,720.38	\$48,782,720.38	\$48,782,720.38	\$48,782,720.38	\$0.00
1541 Previsión social múltiple para personal de educaci	\$10,854,000.00	-\$162,697.50	\$10,691,302.50	\$10,691,302.50	\$10,691,302.50	\$10,691,302.50	\$10,691,302.50	\$0.00
1542 Compensacion Garantizada	\$10,165,116.00	\$593,104.14	\$10,758,220.14	\$10,758,220.14	\$10,758,220.14	\$10,758,220.14	\$10,758,220.14	\$0.00
1543 Prestaciones establecidas por condiciones genera	\$24,764,895.00	\$2,568,302.74	\$27,333,197.74	\$27,333,197.74	\$27,333,197.74	\$27,333,197.74	\$27,333,197.74	\$0.00
1590 Otras prestaciones sociales y económicas	\$4,380,000.00	\$1,065,552.01	\$5,445,552.01	\$5,445,552.01	\$5,445,552.01	\$5,445,552.01	\$5,445,552.01	\$0.00
1591 Otras prestaciones sociales	\$4,380,000.00	\$1,065,552.01	\$5,445,552.01	\$5,445,552.01	\$5,445,552.01	\$5,445,552.01	\$5,445,552.01	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$6,825,534.00</b>	<b>\$245,994.23</b>	<b>\$7,071,528.23</b>	<b>\$7,071,528.23</b>	<b>\$7,071,528.23</b>	<b>\$7,071,528.23</b>	<b>\$7,071,528.23</b>	<b>\$0.00</b>



# Instituto Estatal de Educación para Adultos Puebla

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene/2024 Al 31/dic/2024

Usr: Presupuesto  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/ene/2025  
hora de Impresión 11:49 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$2,095,240.00</b>	<b>-\$110,384.21</b>	<b>\$1,984,855.79</b>	<b>\$1,984,855.79</b>	<b>\$1,984,855.79</b>	<b>\$1,984,855.79</b>	<b>\$1,984,855.79</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$900,000.00	-\$107,218.65	\$792,781.35	\$792,781.35	\$792,781.35	\$792,781.35	\$792,781.35	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$900,000.00	-\$107,218.65	\$792,781.35	\$792,781.35	\$792,781.35	\$792,781.35	\$792,781.35	\$0.00
2130 Material estadístico y geográfico	\$14,010.00	\$0.00	\$14,010.00	\$14,010.00	\$14,010.00	\$14,010.00	\$14,010.00	\$0.00
2131 Material estadístico y geográfico	\$14,010.00	\$0.00	\$14,010.00	\$14,010.00	\$14,010.00	\$14,010.00	\$14,010.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnología	\$600,000.00	-\$2,814.09	\$597,185.91	\$597,185.91	\$597,185.91	\$597,185.91	\$597,185.91	\$0.00
2141 Materiales, útiles y equipos menores de tecnología	\$600,000.00	-\$2,814.09	\$597,185.91	\$597,185.91	\$597,185.91	\$597,185.91	\$597,185.91	\$0.00
2150 Material impreso e información digital	\$290,615.00	-\$125.48	\$290,489.52	\$290,489.52	\$290,489.52	\$290,489.52	\$290,489.52	\$0.00
2151 Material impreso e información digital	\$290,615.00	-\$125.48	\$290,489.52	\$290,489.52	\$290,489.52	\$290,489.52	\$290,489.52	\$0.00
2160 Material de limpieza	\$290,615.00	-\$225.99	\$290,389.01	\$290,389.01	\$290,389.01	\$290,389.01	\$290,389.01	\$0.00
2161 Material de limpieza	\$290,615.00	-\$225.99	\$290,389.01	\$290,389.01	\$290,389.01	\$290,389.01	\$290,389.01	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$300,110.00</b>	<b>-\$76,767.97</b>	<b>\$223,342.03</b>	<b>\$223,342.03</b>	<b>\$223,342.03</b>	<b>\$223,342.03</b>	<b>\$223,342.03</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$300,110.00	-\$76,767.97	\$223,342.03	\$223,342.03	\$223,342.03	\$223,342.03	\$223,342.03	\$0.00
2213 Productos alimenticios para el personal en las inst:	\$248,110.00	-\$46,767.97	\$201,342.03	\$201,342.03	\$201,342.03	\$201,342.03	\$201,342.03	\$0.00
2216 Productos alimenticios para personas asociado a l	\$52,000.00	-\$30,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$499,351.00</b>	<b>\$175,353.30</b>	<b>\$674,704.30</b>	<b>\$674,704.30</b>	<b>\$674,704.30</b>	<b>\$674,704.30</b>	<b>\$674,704.30</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$88,736.00	\$91,258.88	\$179,994.88	\$179,994.88	\$179,994.88	\$179,994.88	\$179,994.88	\$0.00
2461 Material eléctrico y electrónico	\$88,736.00	\$91,258.88	\$179,994.88	\$179,994.88	\$179,994.88	\$179,994.88	\$179,994.88	\$0.00
2480 Materiales complementarios	\$290,615.00	-\$905.58	\$289,709.42	\$289,709.42	\$289,709.42	\$289,709.42	\$289,709.42	\$0.00
2481 Materiales complementarios	\$290,615.00	-\$905.58	\$289,709.42	\$289,709.42	\$289,709.42	\$289,709.42	\$289,709.42	\$0.00
2490 Otros materiales y artículos de construcción y repe	\$120,000.00	\$85,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00
2491 Otros materiales y artículos de construcción y repe	\$120,000.00	\$85,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D</b>	<b>\$54,490.00</b>	<b>\$99,877.35</b>	<b>\$154,367.35</b>	<b>\$154,367.35</b>	<b>\$154,367.35</b>	<b>\$154,367.35</b>	<b>\$154,367.35</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$54,490.00	\$99,877.35	\$154,367.35	\$154,367.35	\$154,367.35	\$154,367.35	\$154,367.35	\$0.00
2531 Medicinas y productos farmacéuticos	\$54,490.00	\$99,877.35	\$154,367.35	\$154,367.35	\$154,367.35	\$154,367.35	\$154,367.35	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,300,000.00</b>	<b>-\$325,700.38</b>	<b>\$2,974,299.62</b>	<b>\$2,974,299.62</b>	<b>\$2,974,299.62</b>	<b>\$2,974,299.62</b>	<b>\$2,974,299.62</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$3,300,000.00	-\$325,700.38	\$2,974,299.62	\$2,974,299.62	\$2,974,299.62	\$2,974,299.62	\$2,974,299.62	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos:	\$3,300,000.00	-\$325,700.38	\$2,974,299.62	\$2,974,299.62	\$2,974,299.62	\$2,974,299.62	\$2,974,299.62	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$345,105.00</b>	<b>\$44,814.44</b>	<b>\$389,919.44</b>	<b>\$389,919.44</b>	<b>\$389,919.44</b>	<b>\$389,919.44</b>	<b>\$389,919.44</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$290,615.00	\$44,964.24	\$335,579.24	\$335,579.24	\$335,579.24	\$335,579.24	\$335,579.24	\$0.00
2711 Vestuario y uniformes	\$290,615.00	\$44,964.24	\$335,579.24	\$335,579.24	\$335,579.24	\$335,579.24	\$335,579.24	\$0.00
2720 Prendas de seguridad y protección personal	\$54,490.00	-\$149.80	\$54,340.20	\$54,340.20	\$54,340.20	\$54,340.20	\$54,340.20	\$0.00
2721 Prendas de seguridad y protección personal	\$54,490.00	-\$149.80	\$54,340.20	\$54,340.20	\$54,340.20	\$54,340.20	\$54,340.20	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$231,238.00</b>	<b>\$438,801.70</b>	<b>\$670,039.70</b>	<b>\$670,039.70</b>	<b>\$670,039.70</b>	<b>\$670,039.70</b>	<b>\$670,039.70</b>	<b>\$0.00</b>



# Instituto Estatal de Educación para Adultos Puebla

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene/2024 Al 31/dic/2024

Usr: Presupuesto  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 10/ene/2025  
11:49 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2910	Herramientas menores	\$54,490.00	\$155,143.33	\$209,633.33	\$209,633.33	\$209,633.33	\$209,633.33	\$209,633.33	\$0.00
2911	Herramientas menores	\$54,490.00	\$155,143.33	\$209,633.33	\$209,633.33	\$209,633.33	\$209,633.33	\$209,633.33	\$0.00
2920	Refacciones y accesorios menores de edificios	\$43,172.00	\$183,740.29	\$226,912.29	\$226,912.29	\$226,912.29	\$226,912.29	\$226,912.29	\$0.00
2921	Refacciones y accesorios menores de edificios	\$43,172.00	\$183,740.29	\$226,912.29	\$226,912.29	\$226,912.29	\$226,912.29	\$226,912.29	\$0.00
2940	Refacciones y accesorios menores de equipo de c	\$133,576.00	\$99,918.08	\$233,494.08	\$233,494.08	\$233,494.08	\$233,494.08	\$233,494.08	\$0.00
2941	Refacciones y accesorios menores para equipo de	\$133,576.00	\$99,918.08	\$233,494.08	\$233,494.08	\$233,494.08	\$233,494.08	\$233,494.08	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$31,603,938.00</b>	<b>\$439,295.40</b>	<b>\$32,043,233.40</b>	<b>\$32,043,233.40</b>	<b>\$32,043,233.40</b>	<b>\$32,004,251.55</b>	<b>\$31,996,931.55</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,175,000.00</b>	<b>-\$97,527.23</b>	<b>\$1,077,472.77</b>	<b>\$1,077,472.77</b>	<b>\$1,077,472.77</b>	<b>\$1,077,472.77</b>	<b>\$1,077,472.77</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$470,000.00	-\$61,035.00	\$408,965.00	\$408,965.00	\$408,965.00	\$408,965.00	\$408,965.00	\$0.00
3111	Servicio de energía eléctrica	\$470,000.00	-\$61,035.00	\$408,965.00	\$408,965.00	\$408,965.00	\$408,965.00	\$408,965.00	\$0.00
3130	Agua	\$80,000.00	-\$9,400.80	\$70,599.20	\$70,599.20	\$70,599.20	\$70,599.20	\$70,599.20	\$0.00
3131	Servicio de agua	\$80,000.00	-\$9,400.80	\$70,599.20	\$70,599.20	\$70,599.20	\$70,599.20	\$70,599.20	\$0.00
3140	Telefonía tradicional	\$600,000.00	-\$9,641.43	\$590,358.57	\$590,358.57	\$590,358.57	\$590,358.57	\$590,358.57	\$0.00
3141	Servicio telefónico convencional	\$600,000.00	-\$9,641.43	\$590,358.57	\$590,358.57	\$590,358.57	\$590,358.57	\$590,358.57	\$0.00
3180	Servicios postales y telegráficos	\$25,000.00	-\$17,450.00	\$7,550.00	\$7,550.00	\$7,550.00	\$7,550.00	\$7,550.00	\$0.00
3181	Servicio postal	\$25,000.00	-\$17,450.00	\$7,550.00	\$7,550.00	\$7,550.00	\$7,550.00	\$7,550.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$5,259,538.00</b>	<b>-\$169,400.00</b>	<b>\$5,090,138.00</b>	<b>\$5,090,138.00</b>	<b>\$5,090,138.00</b>	<b>\$5,090,138.00</b>	<b>\$5,090,138.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$2,888,923.00	-\$121,521.64	\$2,767,401.36	\$2,767,401.36	\$2,767,401.36	\$2,767,401.36	\$2,767,401.36	\$0.00
3221	Arrendamiento de edificios	\$2,888,923.00	-\$121,521.64	\$2,767,401.36	\$2,767,401.36	\$2,767,401.36	\$2,767,401.36	\$2,767,401.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administr.	\$2,340,615.00	-\$70,673.51	\$2,269,941.49	\$2,269,941.49	\$2,269,941.49	\$2,269,941.49	\$2,269,941.49	\$0.00
3231	Arrendamiento de mobiliario	\$290,615.00	\$0.00	\$290,615.00	\$290,615.00	\$290,615.00	\$290,615.00	\$290,615.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$2,050,000.00	-\$70,673.51	\$1,979,326.49	\$1,979,326.49	\$1,979,326.49	\$1,979,326.49	\$1,979,326.49	\$0.00
3270	Arrendamiento de activos intangibles	\$30,000.00	\$22,795.15	\$52,795.15	\$52,795.15	\$52,795.15	\$52,795.15	\$52,795.15	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$30,000.00	\$22,795.15	\$52,795.15	\$52,795.15	\$52,795.15	\$52,795.15	\$52,795.15	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$17,397,986.00</b>	<b>\$929,163.61</b>	<b>\$18,327,149.61</b>	<b>\$18,327,149.61</b>	<b>\$18,327,149.61</b>	<b>\$18,288,167.76</b>	<b>\$18,288,167.76</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$13,212,881.00	\$501,465.58	\$13,714,346.58	\$13,714,346.58	\$13,714,346.58	\$13,675,364.73	\$13,675,364.73	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$144,270.00	-\$32,821.44	\$111,448.56	\$111,448.56	\$111,448.56	\$111,448.56	\$111,448.56	\$0.00
3312	Otros Servicios para la operación de programas	\$13,068,611.00	\$534,287.02	\$13,602,898.02	\$13,602,898.02	\$13,602,898.02	\$13,563,916.17	\$13,563,916.17	\$0.00
3330	Servicios de consultoría administrativa, procesos, l	\$3,840,000.00	\$320,000.00	\$4,160,000.00	\$4,160,000.00	\$4,160,000.00	\$4,160,000.00	\$4,160,000.00	\$0.00
3331	Servicios de desarrollo de aplicaciones informática	\$3,840,000.00	\$320,000.00	\$4,160,000.00	\$4,160,000.00	\$4,160,000.00	\$4,160,000.00	\$4,160,000.00	\$0.00
3340	Servicios de capacitación	\$54,490.00	\$89,999.98	\$144,489.98	\$144,489.98	\$144,489.98	\$144,489.98	\$144,489.98	\$0.00
3341	Capacitación institucional	\$54,490.00	\$89,999.98	\$144,489.98	\$144,489.98	\$144,489.98	\$144,489.98	\$144,489.98	\$0.00
3360	Servicios de apoyo administrativo, traducción, foto	\$290,615.00	\$17,698.05	\$308,313.05	\$308,313.05	\$308,313.05	\$308,313.05	\$308,313.05	\$0.00
3364	Servicios de impresión de material informativo diri	\$290,615.00	\$17,698.05	\$308,313.05	\$308,313.05	\$308,313.05	\$308,313.05	\$308,313.05	\$0.00



# Instituto Estatal de Educación para Adultos Puebla

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene/2024 Al 31/dic/2024

Usr: Presupuesto  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 10/ene/2025  
11:49 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$361,006.00</b>	<b>-\$17,190.04</b>	<b>\$343,815.96</b>	<b>\$343,815.96</b>	<b>\$343,815.96</b>	<b>\$343,815.96</b>	<b>\$343,815.96</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$186,516.00	-\$1,856.17	\$184,659.83	\$184,659.83	\$184,659.83	\$184,659.83	\$184,659.83	\$0.00
3451	Seguros de bienes patrimoniales	\$186,516.00	-\$1,856.17	\$184,659.83	\$184,659.83	\$184,659.83	\$184,659.83	\$184,659.83	\$0.00
3470	Fletes y maniobras	\$54,490.00	-\$1,710.00	\$52,780.00	\$52,780.00	\$52,780.00	\$52,780.00	\$52,780.00	\$0.00
3471	Fletes y maniobras	\$54,490.00	-\$1,710.00	\$52,780.00	\$52,780.00	\$52,780.00	\$52,780.00	\$52,780.00	\$0.00
3490	Servicios financieros, bancarios y comerciales inte	\$120,000.00	-\$13,623.87	\$106,376.13	\$106,376.13	\$106,376.13	\$106,376.13	\$106,376.13	\$0.00
3491	Servicios financieros, bancarios y comerciales inte	\$120,000.00	-\$13,623.87	\$106,376.13	\$106,376.13	\$106,376.13	\$106,376.13	\$106,376.13	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$2,672,647.00</b>	<b>-\$706,392.92</b>	<b>\$1,966,254.08</b>	<b>\$1,966,254.08</b>	<b>\$1,966,254.08</b>	<b>\$1,966,254.08</b>	<b>\$1,966,254.08</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmueble	\$290,615.00	-\$111.56	\$290,503.44	\$290,503.44	\$290,503.44	\$290,503.44	\$290,503.44	\$0.00
3511	Mantenimiento y conservación menor de inmueble	\$290,615.00	-\$111.56	\$290,503.44	\$290,503.44	\$290,503.44	\$290,503.44	\$290,503.44	\$0.00
3520	Instalación, reparación y mantenimiento de mobili	\$290,615.00	-\$403.88	\$290,211.12	\$290,211.12	\$290,211.12	\$290,211.12	\$290,211.12	\$0.00
3521	Mantenimiento y conservación de mobiliario y equi	\$290,615.00	-\$403.88	\$290,211.12	\$290,211.12	\$290,211.12	\$290,211.12	\$290,211.12	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$290,615.00	\$2,517.00	\$293,132.00	\$293,132.00	\$293,132.00	\$293,132.00	\$293,132.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo	\$290,615.00	\$2,517.00	\$293,132.00	\$293,132.00	\$293,132.00	\$293,132.00	\$293,132.00	\$0.00
3550	Reparación y mantenimiento de equipo de transpo	\$1,550,000.00	-\$708,394.48	\$841,605.52	\$841,605.52	\$841,605.52	\$841,605.52	\$841,605.52	\$0.00
3551	Mantenimiento y conservación de vehiculos terres	\$1,550,000.00	-\$708,394.48	\$841,605.52	\$841,605.52	\$841,605.52	\$841,605.52	\$841,605.52	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$22,802.00	\$0.00	\$22,802.00	\$22,802.00	\$22,802.00	\$22,802.00	\$22,802.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$22,802.00	\$0.00	\$22,802.00	\$22,802.00	\$22,802.00	\$22,802.00	\$22,802.00	\$0.00
3590	Servicios de jardinería y fumigación	\$228,000.00	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00
3591	Servicios de jardinería y fumigación	\$228,000.00	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$2,000,181.00</b>	<b>\$241,889.58</b>	<b>\$2,242,070.58</b>	<b>\$2,242,070.58</b>	<b>\$2,242,070.58</b>	<b>\$2,242,070.58</b>	<b>\$2,242,070.58</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$50,000.00	-\$40,720.74	\$9,279.26	\$9,279.26	\$9,279.26	\$9,279.26	\$9,279.26	\$0.00
3711	Pasajes aéreos nacionales	\$50,000.00	-\$40,720.74	\$9,279.26	\$9,279.26	\$9,279.26	\$9,279.26	\$9,279.26	\$0.00
3720	Pasajes terrestres	\$240,000.00	\$87,916.00	\$327,916.00	\$327,916.00	\$327,916.00	\$327,916.00	\$327,916.00	\$0.00
3721	Pasajes terrestres nacionales	\$240,000.00	\$87,916.00	\$327,916.00	\$327,916.00	\$327,916.00	\$327,916.00	\$327,916.00	\$0.00
3750	Viáticos en el país	\$860,180.00	\$142,571.98	\$1,002,751.98	\$1,002,751.98	\$1,002,751.98	\$1,002,751.98	\$1,002,751.98	\$0.00
3751	Viáticos en el país	\$860,180.00	\$142,571.98	\$1,002,751.98	\$1,002,751.98	\$1,002,751.98	\$1,002,751.98	\$1,002,751.98	\$0.00
3790	Otros servicios de traslado y hospedaje	\$850,001.00	\$52,122.34	\$902,123.34	\$902,123.34	\$902,123.34	\$902,123.34	\$902,123.34	\$0.00
3792	Gastos para operativos y trabajos de campo en ár	\$850,001.00	\$52,122.34	\$902,123.34	\$902,123.34	\$902,123.34	\$902,123.34	\$902,123.34	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,390,000.00</b>	<b>\$294,034.46</b>	<b>\$2,684,034.46</b>	<b>\$2,684,034.46</b>	<b>\$2,684,034.46</b>	<b>\$2,684,034.46</b>	<b>\$2,684,034.46</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$2,330,000.00	\$324,034.52	\$2,654,034.52	\$2,654,034.52	\$2,654,034.52	\$2,654,034.52	\$2,654,034.52	\$0.00
3831	Congresos y convenciones	\$2,330,000.00	\$324,034.52	\$2,654,034.52	\$2,654,034.52	\$2,654,034.52	\$2,654,034.52	\$2,654,034.52	\$0.00



**Instituto Estatal de Educación para Adultos  
Puebla**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene/2024 Al 31/dic/2024**

Fecha y 10/ene/2025

Usr: Presupuesto  
Rep: rptEstadoAnaliticoPresupuestoEgresos

hora de Impresión 11:49 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3850	Gastos de representación	\$30,000.00	-\$0.06	\$29,999.94	\$29,999.94	\$29,999.94	\$29,999.94	\$29,999.94	\$0.00
3851	Gastos de representación	\$30,000.00	-\$0.06	\$29,999.94	\$29,999.94	\$29,999.94	\$29,999.94	\$29,999.94	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$347,580.00</b>	<b>-\$35,282.06</b>	<b>\$312,297.94</b>	<b>\$312,297.94</b>	<b>\$312,297.94</b>	<b>\$312,297.94</b>	<b>\$304,977.94</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$300,000.00	-\$35,282.06	\$264,717.94	\$264,717.94	\$264,717.94	\$264,717.94	\$264,717.94	\$0.00
3921	Otros impuestos y derechos	\$300,000.00	-\$35,282.06	\$264,717.94	\$264,717.94	\$264,717.94	\$264,717.94	\$264,717.94	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$47,580.00	\$0.00	\$47,580.00	\$47,580.00	\$47,580.00	\$47,580.00	\$40,260.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$47,580.00	\$0.00	\$47,580.00	\$47,580.00	\$47,580.00	\$47,580.00	\$40,260.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$108,227,849.00</b>	<b>-\$33,801,533.00</b>	<b>\$74,426,316.00</b>	<b>\$74,426,316.00</b>	<b>\$74,426,316.00</b>	<b>\$74,426,316.00</b>	<b>\$74,426,316.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$108,227,849.00</b>	<b>-\$33,801,533.00</b>	<b>\$74,426,316.00</b>	<b>\$74,426,316.00</b>	<b>\$74,426,316.00</b>	<b>\$74,426,316.00</b>	<b>\$74,426,316.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$108,227,849.00	-\$33,801,533.00	\$74,426,316.00	\$74,426,316.00	\$74,426,316.00	\$74,426,316.00	\$74,426,316.00	\$0.00
4415	Ayudas en materia de bienestar	\$108,227,849.00	-\$33,801,533.00	\$74,426,316.00	\$74,426,316.00	\$74,426,316.00	\$74,426,316.00	\$74,426,316.00	\$0.00
<b>Total</b>		<b>\$250,565,842.00</b>	<b>-\$29,830,529.39</b>	<b>\$220,735,312.61</b>	<b>\$220,735,312.61</b>	<b>\$220,735,312.61</b>	<b>\$220,696,330.76</b>	<b>\$219,909,319.90</b>	<b>\$0.00</b>

C. JOSÉ ANDRÉS DOMINGO MORALES ZAYAS  
DIRECTOR GENERAL DEL IEEA

C. GONZALO HERNANDEZ CORA  
ENC. DE DESP. DE LA DIR. DE PLANEAC. PRESUP. Y EV.

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

**NOTA ACLARATORIA. -**

Los presentes Estados Financieros reflejan información de dos Administraciones, la primera por el periodo comprendido del 01/01/2024 al 13/12/2024, que corresponde al C. ISMAEL ZÁRATE GUTIÉRREZ y la segunda por el periodo comprendido del 20/12/2024 al 31/12/2024, que corresponde al C. JOSÉ ANDRÉS DOMINGO MORALES ZAYAS.