



Instituto Estatal de Educación para Adultos

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 31/mar/2022

Usr: Presupuesto

Fecha y hora de Impresión

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

09:27 a.m. A

		Egresos					
		Aprobado Al	Ampliaciones	Egresos	Egresos	Egresos	Egresos
		31/12/2022	(Reducciones)	Modificado	Comprometido	Devengado	Ejercido
							Pagado
							Subejercicio

Ejercicio del Presupuesto

ES01 GOBIERNO DEL ESTADO

1000	SERVICIOS PERSONALES	\$1,586,000.00	\$0.00	\$1,586,000.00	\$366,000.00	\$366,000.00	\$366,000.00	\$1,220,000.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,586,000.00	\$0.00	\$1,586,000.00	\$366,000.00	\$366,000.00	\$366,000.00	\$1,220,000.00

1130	Sueldo base al personal permanente	\$1,586,000.00	\$0.00	\$1,586,000.00	\$366,000.00	\$366,000.00	\$366,000.00	\$1,220,000.00
1131	Sueldo base al personal de base	\$378,366.00	\$0.00	\$378,366.00	\$10,980.00	\$10,980.00	\$7,320.00	\$367,386.00

3000	SERVICIOS GENERALES	\$144,270.00	\$0.00	\$144,270.00	\$0.00	\$0.00	\$0.00	\$144,270.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$144,270.00	\$0.00	\$144,270.00	\$0.00	\$0.00	\$0.00	\$144,270.00

3310	Servicios legales, de contabilidad, auditoría y relacionados	\$144,270.00	\$0.00	\$144,270.00	\$0.00	\$0.00	\$0.00	\$144,270.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$144,270.00	\$0.00	\$144,270.00	\$0.00	\$0.00	\$0.00	\$144,270.00

3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$186,516.00	\$0.00	\$186,516.00	\$0.00	\$0.00	\$0.00	\$186,516.00
3450	Seguro de bienes patrimoniales	\$186,516.00	\$0.00	\$186,516.00	\$0.00	\$0.00	\$0.00	\$186,516.00

3451	Seguros de bienes patrimoniales	\$186,516.00	\$0.00	\$186,516.00	\$0.00	\$0.00	\$0.00	\$186,516.00
3900	OTROS SERVICIOS GENERALES	\$47,580.00	\$0.00	\$47,580.00	\$10,980.00	\$10,980.00	\$7,320.00	\$36,600.00

3980	Impuesto sobre nóminas y otros que se derivan de una relación lab	\$47,580.00	\$0.00	\$47,580.00	\$10,980.00	\$10,980.00	\$7,320.00	\$36,600.00
3981	Impuesto sobre nóminas y otros que se derivan de una relación lab	\$47,580.00	\$0.00	\$47,580.00	\$10,980.00	\$10,980.00	\$7,320.00	\$36,600.00

GOBIERNO DEL ESTADO		\$1,964,366.00	\$0.00	\$1,964,366.00	\$376,980.00	\$376,980.00	\$373,320.00	\$1,587,386.00
FE11 RAMO 11 CONVENIOS								

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$39,360,920.00	\$0.00	\$39,360,920.00	\$0.00	\$0.00	\$0.00	\$39,360,920.00
4400	AYUDAS SOCIALES	\$39,360,920.00	\$0.00	\$39,360,920.00	\$0.00	\$0.00	\$0.00	\$39,360,920.00

4410	Ayudas sociales a personas	\$39,360,920.00	\$0.00	\$39,360,920.00	\$0.00	\$0.00	\$0.00	\$39,360,920.00
4415	Ayudas en materia de bienestar	\$39,360,920.00	\$0.00	\$39,360,920.00	\$0.00	\$0.00	\$0.00	\$39,360,920.00

RAMO 11 CONVENIOS		\$39,360,920.00	\$0.00	\$39,360,920.00	\$0.00	\$0.00	\$0.00	\$39,360,920.00
FE33 RAMO 33 FAETA								

1000	SERVICIOS PERSONALES	\$85,468,002.00	\$0.00	\$85,468,002.00	\$18,533,520.23	\$18,533,520.23	\$18,214,536.11	\$66,934,481.77
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$28,910,372.00	\$0.00	\$28,910,372.00	\$7,139,857.23	\$7,139,857.23	\$7,139,857.23	\$21,770,514.77

1130	Sueldos base al personal permanente	\$28,910,372.00	\$0.00	\$28,910,372.00	\$7,139,857.23	\$7,139,857.23	\$7,139,857.23	\$21,770,514.77
1131	Sueldo base al personal de base	\$28,910,372.00	\$0.00	\$28,910,372.00	\$7,139,857.23	\$7,139,857.23	\$7,139,857.23	\$21,770,514.77

1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,452,804.00	\$0.00	\$1,452,804.00	\$360,000.00	\$360,000.00	\$360,000.00	\$1,092,804.00
1210	Honorarios asimilables a salarios	\$1,452,804.00	\$0.00	\$1,452,804.00	\$360,000.00	\$360,000.00	\$360,000.00	\$1,092,804.00



Instituto Estatal de Educación para Adultos Puebla

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 31/mar/2022

Usr: Presupuesto

Fecha y hora de Impresión | 08/abr/2022

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Egresos		Aprobado Al: 31/12/2022 (Reducciones)				Ejercicio			
		Ampliaciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	
		(Reducciones)							
1211	Honorarios asimilables a salarios	\$0.00	\$1,452,804.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$1,092,804.00	
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,251,653.00	\$144,348.20	\$144,348.20	\$144,348.20	\$144,348.20	\$4,107,304.80	
1310	Primas por años de servicios efectivos prestados	\$0.00	\$41,214.00	\$6,115.00	\$6,115.00	\$6,115.00	\$6,115.00	\$35,099.00	
1311	Prima quinquenal por años de servicios efectivos prestados	\$0.00	\$41,214.00	\$6,115.00	\$6,115.00	\$6,115.00	\$6,115.00	\$35,099.00	
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$4,210,439.00	\$138,233.20	\$138,233.20	\$138,233.20	\$138,233.20	\$4,072,205.80	
1321	Primas de vacaciones y dominical	\$0.00	\$1,388,425.00	\$3,443.37	\$3,443.37	\$3,443.37	\$3,443.37	\$1,384,981.63	
1322	Aguinaldo o gratificación de fin de año	\$0.00	\$2,822,014.00	\$134,789.83	\$134,789.83	\$134,789.83	\$134,789.83	\$2,687,224.17	
1400	SEGURIDAD SOCIAL	\$0.00	\$8,795,652.00	\$2,025,647.72	\$2,025,647.72	\$2,025,647.72	\$1,706,663.60	\$6,770,004.28	
1410	Aportaciones de seguridad social	\$0.00	\$4,697,248.00	\$1,163,960.50	\$1,163,960.50	\$1,163,960.50	\$1,069,936.80	\$3,533,287.50	
1411	Aportaciones de seguridad social	\$0.00	\$3,562,168.00	\$883,671.28	\$883,671.28	\$883,671.28	\$883,671.28	\$2,678,496.72	
1415	Aportaciones al seguro de cesantía en edad avanzada y vejez	\$0.00	\$1,135,080.00	\$280,289.22	\$280,289.22	\$280,289.22	\$186,265.52	\$854,790.78	
1420	Aportaciones a fondos de vivienda	\$0.00	\$1,787,520.00	\$441,400.37	\$441,400.37	\$441,400.37	\$293,332.92	\$1,346,119.63	
1421	Aportaciones para la vivienda	\$0.00	\$1,787,520.00	\$441,400.37	\$441,400.37	\$441,400.37	\$293,332.92	\$1,346,119.63	
1430	Aportaciones al sistema para el retiro	\$0.00	\$928,008.00	\$229,505.25	\$229,505.25	\$229,505.25	\$152,612.28	\$698,502.75	
1431	Aportaciones al sistema de ahorro para el retiro	\$0.00	\$715,008.00	\$176,560.13	\$176,560.13	\$176,560.13	\$117,333.53	\$538,447.87	
1432	Depósitos para el ahorro solidario	\$0.00	\$213,000.00	\$52,945.12	\$52,945.12	\$52,945.12	\$35,278.76	\$160,054.88	
1440	Aportaciones para seguros	\$0.00	\$1,382,876.00	\$190,781.60	\$190,781.60	\$190,781.60	\$190,781.60	\$1,192,094.40	
1441	Cuotas para el seguro de vida del personal	\$0.00	\$1,246,328.00	\$157,015.47	\$157,015.47	\$157,015.47	\$157,015.47	\$1,089,312.53	
1445	Cuotas para el seguro colectivo de retiro	\$0.00	\$136,548.00	\$33,766.13	\$33,766.13	\$33,766.13	\$33,766.13	\$102,781.87	
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$42,057,521.00	\$8,863,667.08	\$8,863,667.08	\$8,863,667.08	\$8,863,667.08	\$33,193,853.92	
1540	Prestaciones contractuales	\$0.00	\$37,674,114.00	\$8,854,590.88	\$8,854,590.88	\$8,854,590.88	\$8,854,590.88	\$28,819,523.12	
1541	Previsión social múltiple para personal de educación y salud	\$0.00	\$9,630,000.00	\$2,376,737.50	\$2,376,737.50	\$2,376,737.50	\$2,376,737.50	\$7,253,262.50	
1542	Compensación Garantizada	\$0.00	\$7,646,400.00	\$1,906,839.49	\$1,906,839.49	\$1,906,839.49	\$1,906,839.49	\$5,739,560.51	
1543	Prestaciones establecidas por condiciones generales de trabajo o c	\$0.00	\$20,397,714.00	\$4,571,013.89	\$4,571,013.89	\$4,571,013.89	\$4,571,013.89	\$15,826,700.11	
1590	Otras prestaciones sociales y económicas	\$0.00	\$4,383,407.00	\$9,076.20	\$9,076.20	\$9,076.20	\$9,076.20	\$4,374,330.80	
1591	Otras prestaciones sociales	\$0.00	\$4,383,407.00	\$9,076.20	\$9,076.20	\$9,076.20	\$9,076.20	\$4,374,330.80	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,325,647.00	\$577,114.42	\$577,114.42	\$577,114.42	\$577,114.42	\$3,748,532.58	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	\$0.00	\$1,614,079.00	\$174,797.50	\$174,797.50	\$174,797.50	\$174,797.50	\$1,439,281.50	
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$705,981.00	\$174,797.50	\$174,797.50	\$174,797.50	\$174,797.50	\$530,283.50	
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$705,981.00	\$174,797.50	\$174,797.50	\$174,797.50	\$174,797.50	\$530,283.50	
2130	Material estadístico y geográfico	\$0.00	\$9,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,814.00	
2131	Material estadístico y geográfico	\$0.00	\$9,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,814.00	



Instituto Estatal de Educación para Adultos

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 31/mar/2022

U\$; Presupuesto

Fecha y 08/abr/2022

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Egresos		Aprobado Al 31/12/2022					Egresos								
		Ampliaciones / (Reducciones)		Modificado		Comprometido		Devengado		Ejercido		Pagado		Subejercicio	
2140	Materiales, útiles y equipos menores de tecnologías de la informac	\$0.00	\$392,455.00	\$0.00	\$392,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,455.00	
2141	Materiales, útiles y equipos menores de tecnologías de la informac	\$0.00	\$392,455.00	\$0.00	\$392,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,455.00	
2150	Material impreso e información digital	\$0.00	\$17,183.00	\$0.00	\$17,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,183.00	
2151	Material impreso e información digital	\$0.00	\$17,183.00	\$0.00	\$17,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,183.00	
2160	Material de limpieza	\$0.00	\$489,546.00	\$0.00	\$489,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,546.00	
2161	Material de limpieza	\$0.00	\$489,546.00	\$0.00	\$489,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,546.00	
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$59,602.00	\$0.00	\$59,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,602.00	
2210	Productos alimenticios para personas	\$0.00	\$59,602.00	\$0.00	\$59,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,602.00	
2213	Productos alimenticios para el personal en las instalaciones de las	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
2216	Productos alimenticios para personas asociado a la prestación de s	\$0.00	\$29,602.00	\$0.00	\$29,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,602.00	
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARA	\$0.00	\$280,233.00	\$0.00	\$280,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,233.00	
2460	Material eléctrico y electrónico	\$0.00	\$155,261.00	\$0.00	\$155,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,261.00	
2461	Material eléctrico y electrónico	\$0.00	\$155,261.00	\$0.00	\$155,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,261.00	
2480	Materiales complementarios	\$0.00	\$58,861.00	\$0.00	\$58,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,861.00	
2481	Materiales complementarios	\$0.00	\$58,861.00	\$0.00	\$58,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,861.00	
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$66,111.00	\$0.00	\$66,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,111.00	
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$66,111.00	\$0.00	\$66,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,111.00	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI	\$0.00	\$29,543.00	\$0.00	\$29,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,543.00	
2530	Medicinas y productos farmacéuticos	\$0.00	\$29,543.00	\$0.00	\$29,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,543.00	
2531	Medicinas y productos farmacéuticos	\$0.00	\$29,543.00	\$0.00	\$29,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,543.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,578,985.00	\$0.00	\$1,578,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578,985.00	
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,578,985.00	\$0.00	\$1,578,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578,985.00	
2612	Combustibles, lubricantes y aditivos para vehículos destinados a se	\$0.00	\$1,578,985.00	\$0.00	\$1,578,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578,985.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICU	\$0.00	\$345,391.00	\$0.00	\$345,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,391.00	
2710	Vestuario y uniformes	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
2711	Vestuario y uniformes	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
2720	Prendas de seguridad y protección personal	\$0.00	\$45,391.00	\$0.00	\$45,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,391.00	
2721	Prendas de seguridad y protección personal	\$0.00	\$45,391.00	\$0.00	\$45,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,391.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$417,814.00	\$0.00	\$417,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,814.00	
2910	Herramientas menores	\$0.00	\$42,178.00	\$0.00	\$42,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,178.00	
2911	Herramientas menores	\$0.00	\$42,178.00	\$0.00	\$42,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,178.00	
2920	Refacciones y accesorios menores de edificios	\$0.00	\$49,041.00	\$0.00	\$49,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,041.00	



Instituto Estatal de Educación para Adultos Puebla

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 31/mar/2022

Utr: Presupuesto

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión

08/abr/2022 09:27 a.m.

Egresos

Aprobado Al 31/12/2022 (Reducciones)

	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2921	\$0.00	\$49,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,041.00
2940	\$0.00	\$72,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,138.00
2941	\$0.00	\$72,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,138.00
2960	\$0.00	\$254,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,457.00
2961	\$0.00	\$254,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,457.00
3000	\$0.00	\$26,298,754.00	\$6,473,640.35	\$6,473,640.35	\$6,473,640.35	\$6,473,640.35	\$19,825,113.65
3100	\$0.00	\$927,675.00	\$238,927.73	\$238,927.73	\$238,927.73	\$238,927.73	\$688,747.27
3110	\$0.00	\$406,258.00	\$104,947.00	\$104,947.00	\$104,947.00	\$104,947.00	\$301,311.00
3111	\$0.00	\$406,258.00	\$104,947.00	\$104,947.00	\$104,947.00	\$104,947.00	\$301,311.00
3130	\$0.00	\$20,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,590.00
3131	\$0.00	\$20,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,590.00
3140	\$0.00	\$465,392.00	\$126,341.73	\$126,341.73	\$126,341.73	\$126,341.73	\$339,050.27
3141	\$0.00	\$465,392.00	\$126,341.73	\$126,341.73	\$126,341.73	\$126,341.73	\$339,050.27
3170	\$0.00	\$30,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,182.00
3171	\$0.00	\$30,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,182.00
3180	\$0.00	\$5,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,253.00
3181	\$0.00	\$5,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,253.00
3200	\$0.00	\$3,968,591.00	\$814,563.89	\$814,563.89	\$814,563.89	\$814,563.89	\$3,154,027.11
3220	\$0.00	\$2,565,279.00	\$450,597.45	\$450,597.45	\$450,597.45	\$450,597.45	\$2,114,681.55
3221	\$0.00	\$2,565,279.00	\$450,597.45	\$450,597.45	\$450,597.45	\$450,597.45	\$2,114,681.55
3230	\$0.00	\$755,276.00	\$180,250.08	\$180,250.08	\$180,250.08	\$180,250.08	\$575,025.92
3231	\$0.00	\$34,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,273.00
3232	\$0.00	\$721,003.00	\$180,250.08	\$180,250.08	\$180,250.08	\$180,250.08	\$540,752.92
3250	\$0.00	\$609,745.00	\$169,115.44	\$169,115.44	\$169,115.44	\$169,115.44	\$440,629.56
3252	\$0.00	\$609,745.00	\$169,115.44	\$169,115.44	\$169,115.44	\$169,115.44	\$440,629.56
3270	\$0.00	\$38,291.00	\$14,600.92	\$14,600.92	\$14,600.92	\$14,600.92	\$23,690.08
3271	\$0.00	\$38,291.00	\$14,600.92	\$14,600.92	\$14,600.92	\$14,600.92	\$23,690.08
3300	\$0.00	\$17,105,595.00	\$4,578,346.29	\$4,578,346.29	\$4,578,346.29	\$4,578,346.29	\$12,527,248.71
3310	\$0.00	\$11,587,031.00	\$3,572,497.29	\$3,572,497.29	\$3,572,497.29	\$3,572,497.29	\$8,014,533.71
3312	\$0.00	\$11,587,031.00	\$3,572,497.29	\$3,572,497.29	\$3,572,497.29	\$3,572,497.29	\$8,014,533.71
3330	\$0.00	\$3,840,000.00	\$960,000.00	\$960,000.00	\$960,000.00	\$960,000.00	\$2,880,000.00
3331	\$0.00	\$3,840,000.00	\$960,000.00	\$960,000.00	\$960,000.00	\$960,000.00	\$2,880,000.00



Instituto Estatal de Educación para Adultos

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 31/mar/2022

U\$ - Presupuesto

Fecha y hora de Impresión: 08/abr/2022

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

09:27 a.m. IEEA PUEBLA

Egresos

Ejercicio del Presupuesto		Aprobado Al 31/12/2022		Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Pagado		Subejercicio			
Código	Descripción	Presupuesto	Ejecutado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	Código	Descripción	Presupuesto	Ejecutado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
3340	Servicios de capacitación	\$50,633.00	\$0.00	\$0.00	\$0.00	\$50,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,633.00
3341	Capacitación institucional	\$50,633.00	\$0.00	\$0.00	\$0.00	\$50,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,633.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impres	\$885,353.00	\$0.00	\$0.00	\$885,353.00	\$885,353.00	\$0.00	\$45,849.00	\$45,849.00	\$45,849.00	\$45,849.00	\$45,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,849.00
3362	Servicios de apoyo administrativo	\$684,187.00	\$0.00	\$0.00	\$684,187.00	\$684,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,187.00
3364	Servicios de impresión de material informático derivado de la opera	\$201,166.00	\$0.00	\$0.00	\$201,166.00	\$201,166.00	\$0.00	\$45,849.00	\$45,849.00	\$45,849.00	\$45,849.00	\$45,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,849.00
3380	Servicios de vigilancia	\$742,578.00	\$0.00	\$742,578.00	\$0.00	\$742,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742,578.00
3381	Servicios de vigilancia	\$742,578.00	\$0.00	\$742,578.00	\$0.00	\$742,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742,578.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$208,123.00	\$0.00	\$208,123.00	\$0.00	\$208,123.00	\$0.00	\$23,760.32	\$23,760.32	\$23,760.32	\$23,760.32	\$23,760.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,760.32
3410	Servicios financieros y bancarios	\$208,123.00	\$0.00	\$208,123.00	\$0.00	\$208,123.00	\$0.00	\$23,760.32	\$23,760.32	\$23,760.32	\$23,760.32	\$23,760.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,760.32
3411	Servicios financieros y bancarios	\$208,123.00	\$0.00	\$208,123.00	\$0.00	\$208,123.00	\$0.00	\$23,760.32	\$23,760.32	\$23,760.32	\$23,760.32	\$23,760.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,760.32
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,223,989.00	\$0.00	\$1,223,989.00	\$0.00	\$1,223,989.00	\$0.00	\$180,049.96	\$180,049.96	\$180,049.96	\$180,049.96	\$180,049.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,049.96
3510	Conservación y mantenimiento menor de inmuebles	\$426,981.00	\$0.00	\$426,981.00	\$0.00	\$426,981.00	\$0.00	\$133,649.96	\$133,649.96	\$133,649.96	\$133,649.96	\$133,649.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,649.96
3511	Mantenimiento y conservación menor de inmuebles para la prestac	\$426,981.00	\$0.00	\$426,981.00	\$0.00	\$426,981.00	\$0.00	\$133,649.96	\$133,649.96	\$133,649.96	\$133,649.96	\$133,649.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,649.96
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de a	\$40,394.00	\$0.00	\$40,394.00	\$0.00	\$40,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,394.00
3521	Mantenimiento y conservación de mobiliario y equipo de administra	\$40,394.00	\$0.00	\$40,394.00	\$0.00	\$40,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,394.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$101,109.00	\$0.00	\$101,109.00	\$0.00	\$101,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,109.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$101,109.00	\$0.00	\$101,109.00	\$0.00	\$101,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,109.00
3550	Reparación y mantenimiento de equipo de transporte	\$238,210.00	\$0.00	\$238,210.00	\$0.00	\$238,210.00	\$0.00	\$238,210.00	\$238,210.00	\$238,210.00	\$238,210.00	\$238,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,210.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, mar	\$238,210.00	\$0.00	\$238,210.00	\$0.00	\$238,210.00	\$0.00	\$238,210.00	\$238,210.00	\$238,210.00	\$238,210.00	\$238,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,210.00
3580	Servicios de limpieza y manejo de desechos	\$163,045.00	\$0.00	\$163,045.00	\$0.00	\$163,045.00	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00
3581	Servicios de limpieza y manejo de desechos	\$163,045.00	\$0.00	\$163,045.00	\$0.00	\$163,045.00	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00
3590	Servicios de jardinería y fumigación	\$254,250.00	\$0.00	\$254,250.00	\$0.00	\$254,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,250.00
3591	Servicios de jardinería y fumigación	\$254,250.00	\$0.00	\$254,250.00	\$0.00	\$254,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,250.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,094,880.00	\$0.00	\$2,094,880.00	\$0.00	\$2,094,880.00	\$0.00	\$507,477.72	\$507,477.72	\$507,477.72	\$507,477.72	\$507,477.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,477.72
3710	Pasajes aéreos	\$27,863.00	\$0.00	\$27,863.00	\$0.00	\$27,863.00	\$0.00	\$32,842.00	\$32,842.00	\$32,842.00	\$32,842.00	\$32,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,842.00
3711	Pasajes aéreos nacionales	\$27,863.00	\$0.00	\$27,863.00	\$0.00	\$27,863.00	\$0.00	\$32,842.00	\$32,842.00	\$32,842.00	\$32,842.00	\$32,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,842.00
3720	Pasajes terrestres	\$248,993.00	\$0.00	\$248,993.00	\$0.00	\$248,993.00	\$0.00	\$58,524.00	\$58,524.00	\$58,524.00	\$58,524.00	\$58,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,524.00
3721	Pasajes terrestres nacionales	\$248,993.00	\$0.00	\$248,993.00	\$0.00	\$248,993.00	\$0.00	\$58,524.00	\$58,524.00	\$58,524.00	\$58,524.00	\$58,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,524.00
3750	Viáticos en el país	\$756,411.00	\$0.00	\$756,411.00	\$0.00	\$756,411.00	\$0.00	\$208,166.22	\$208,166.22	\$208,166.22	\$208,166.22	\$208,166.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,166.22
3751	Viáticos en el país	\$756,411.00	\$0.00	\$756,411.00	\$0.00	\$756,411.00	\$0.00	\$208,166.22	\$208,166.22	\$208,166.22	\$208,166.22	\$208,166.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,166.22
3790	Otros servicios de traslado y hospedaje	\$1,061,613.00	\$0.00	\$1,061,613.00	\$0.00	\$1,061,613.00	\$0.00	\$207,945.50	\$207,945.50	\$207,945.50	\$207,945.50	\$207,945.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,945.50
3791	Otros servicios de traslado y hospedaje	\$1,061,613.00	\$0.00	\$1,061,613.00	\$0.00	\$1,061,613.00	\$0.00	\$207,945.50	\$207,945.50	\$207,945.50	\$207,945.50	\$207,945.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,945.50



Instituto Estatal de Educación para Adultos Puebla

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 31/mar/2022

Ufr: Presupuesto
 Rep: rptEstadoAnalíticoPresupuestoEgresos_FF
 Fecha y hora de Impresión: 08/abr/2022 09:27 a.m.

Egresos		Aprobado Al 31/12/2022 (Reducciones)				Egresos		
		Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	
3792	Gastos para operativos y trabajos de campo en áreas rurales	\$879,656.00	\$207,945.50	\$207,945.50	\$207,945.50	\$207,945.50	\$671,710.50	
3800	SERVICIOS OFICIALES	\$577,382.00	\$45,859.44	\$45,859.44	\$45,859.44	\$45,859.44	\$531,522.56	
3820	Gastos de orden social y cultural	\$282,780.00	\$45,859.44	\$45,859.44	\$45,859.44	\$45,859.44	\$236,920.56	
3821	Gastos de orden social	\$282,780.00	\$45,859.44	\$45,859.44	\$45,859.44	\$45,859.44	\$194,206.00	
3830	Congresos y convenciones	\$194,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,206.00	
3831	Congresos y convenciones	\$194,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,206.00	
3850	Gastos de representación	\$100,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,396.00	
3851	Gastos de representación	\$100,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,396.00	
3900	OTROS SERVICIOS GENERALES	\$192,519.00	\$84,655.00	\$84,655.00	\$84,655.00	\$84,655.00	\$107,864.00	
3920	Impuestos y derechos	\$192,519.00	\$84,655.00	\$84,655.00	\$84,655.00	\$84,655.00	\$107,864.00	
3921	Otros impuestos y derechos	\$192,519.00	\$84,655.00	\$84,655.00	\$84,655.00	\$84,655.00	\$107,864.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$38,596,136.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$25,933,229.00	
4400	AYUDAS SOCIALES	\$38,596,136.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$25,933,229.00	
4410	Ayudas sociales a personas	\$38,596,136.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$25,933,229.00	
4415	Ayudas en materia de bienestar	\$38,596,136.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$25,933,229.00	
	RAMO 33 FAETA	\$154,686,539.00	\$38,247,182.00	\$38,247,182.00	\$38,247,182.00	\$38,247,182.00	\$116,441,357.00	
	Total Final	\$196,013,825.00	\$38,624,182.00	\$38,624,182.00	\$38,624,182.00	\$38,624,182.00	\$157,389,663.00	

LIC. JESUS DE LA LUZ SANCHEZ CUEVAS
 DIRECTOR GENERAL

C.P. YOLANDA RUIZ MENDOZA
 ENC. DE DESP. DIRECCION DE PLAN. PRESUP. Y EV.

IBajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.