



Instituto Estatal de Educación para Adultos Puebla

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/mar/2022

Usr: Presupuesto

Fecha y Hora de Impresión: 08/abr/2022 09:26 a.m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto

Código	Descripción	Egresos Aprobado	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$87,054,002.00	\$87,054,002.00	\$18,899,520.23	\$18,899,520.23	\$18,899,520.23	\$18,580,536.11	\$66,154,481.77
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$30,496,372.00	\$30,496,372.00	\$7,505,857.23	\$7,505,857.23	\$7,505,857.23	\$7,505,857.23	\$22,990,514.77
1130	Sueldos base al personal permanente	\$30,496,372.00	\$30,496,372.00	\$7,505,857.23	\$7,505,857.23	\$7,505,857.23	\$7,505,857.23	\$22,990,514.77
1131	Sueldo base al personal de base	\$30,496,372.00	\$30,496,372.00	\$7,505,857.23	\$7,505,857.23	\$7,505,857.23	\$7,505,857.23	\$22,990,514.77
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL	\$1,452,804.00	\$1,452,804.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$1,092,804.00
1210	Honorarios asimilables a salarios	\$1,452,804.00	\$1,452,804.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$1,092,804.00
1211	Honorarios asimilables a salarios	\$1,452,804.00	\$1,452,804.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$1,092,804.00
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$4,251,653.00	\$4,251,653.00	\$1,144,348.20	\$1,144,348.20	\$1,144,348.20	\$1,144,348.20	\$4,107,304.80
1310	Primas por años de servicios efectivos prestados	\$41,214.00	\$41,214.00	\$6,115.00	\$6,115.00	\$6,115.00	\$6,115.00	\$35,099.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$41,214.00	\$41,214.00	\$6,115.00	\$6,115.00	\$6,115.00	\$6,115.00	\$35,099.00
1320	Primas de vacaciones, dominical y gratificación de	\$4,210,439.00	\$4,210,439.00	\$1,138,233.20	\$1,138,233.20	\$1,138,233.20	\$1,138,233.20	\$4,072,205.80
1321	Primas de vacaciones y dominical	\$1,388,425.00	\$1,388,425.00	\$3,443.37	\$3,443.37	\$3,443.37	\$3,443.37	\$1,384,981.63
1322	Aguiinaldo o gratificación de fin de año	\$2,822,014.00	\$2,822,014.00	\$1,134,789.83	\$1,134,789.83	\$1,134,789.83	\$1,134,789.83	\$2,687,224.17
1400	SEGURIDAD SOCIAL	\$8,795,652.00	\$8,795,652.00	\$2,025,647.72	\$2,025,647.72	\$2,025,647.72	\$1,706,663.60	\$6,770,004.28
1410	Aportaciones de seguridad social	\$4,697,248.00	\$4,697,248.00	\$1,163,960.50	\$1,163,960.50	\$1,163,960.50	\$1,069,936.80	\$3,533,287.50
1411	Aportaciones de seguridad social	\$3,562,168.00	\$3,562,168.00	\$883,671.28	\$883,671.28	\$883,671.28	\$883,671.28	\$2,678,496.72
1415	Aportaciones al seguro de cesantía en edad avanz	\$1,135,080.00	\$1,135,080.00	\$280,289.22	\$280,289.22	\$280,289.22	\$186,265.52	\$854,790.78
1420	Aportaciones a fondos de vivienda	\$1,787,520.00	\$1,787,520.00	\$441,400.37	\$441,400.37	\$441,400.37	\$293,332.92	\$1,346,119.63
1421	Aportaciones para la vivienda	\$1,787,520.00	\$1,787,520.00	\$441,400.37	\$441,400.37	\$441,400.37	\$293,332.92	\$1,346,119.63
1430	Aportaciones al sistema para el retiro	\$928,008.00	\$928,008.00	\$229,505.25	\$229,505.25	\$229,505.25	\$152,612.28	\$698,502.75
1431	Aportaciones al sistema de ahorro para el retiro	\$715,008.00	\$715,008.00	\$176,560.13	\$176,560.13	\$176,560.13	\$117,333.53	\$538,447.87
1432	Depósitos para el ahorro solidario	\$213,000.00	\$213,000.00	\$52,945.12	\$52,945.12	\$52,945.12	\$35,278.75	\$160,054.88
1440	Aportaciones para seguros	\$1,382,876.00	\$1,382,876.00	\$190,781.60	\$190,781.60	\$190,781.60	\$190,781.60	\$1,192,094.40
1441	Cuotas para el seguro de vida del personal	\$1,246,328.00	\$1,246,328.00	\$157,015.47	\$157,015.47	\$157,015.47	\$157,015.47	\$1,089,312.53
1445	Cuotas para el seguro colectivo de retiro	\$136,548.00	\$136,548.00	\$33,766.13	\$33,766.13	\$33,766.13	\$33,766.13	\$102,781.87
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICA	\$42,057,521.00	\$42,057,521.00	\$8,863,667.08	\$8,863,667.08	\$8,863,667.08	\$8,863,667.08	\$33,193,853.92
1540	Prestaciones contractuales	\$37,674,114.00	\$37,674,114.00	\$8,854,590.88	\$8,854,590.88	\$8,854,590.88	\$8,854,590.88	\$28,819,523.12
1541	Previsión social múltiple para personal de educaci	\$9,630,000.00	\$9,630,000.00	\$2,376,737.50	\$2,376,737.50	\$2,376,737.50	\$2,376,737.50	\$7,253,262.50
1542	Compensación Garantizada	\$7,646,400.00	\$7,646,400.00	\$1,906,839.49	\$1,906,839.49	\$1,906,839.49	\$1,906,839.49	\$5,739,560.51
1543	Prestaciones establecidas por condiciones genera	\$20,397,714.00	\$20,397,714.00	\$4,571,013.89	\$4,571,013.89	\$4,571,013.89	\$4,571,013.89	\$15,826,700.11
1590	Otras prestaciones sociales y económicas	\$4,383,407.00	\$4,383,407.00	\$9,076.20	\$9,076.20	\$9,076.20	\$9,076.20	\$4,374,330.80
1591	Otras prestaciones sociales	\$4,383,407.00	\$4,383,407.00	\$9,076.20	\$9,076.20	\$9,076.20	\$9,076.20	\$4,374,330.80
2000	MATERIALES Y SUMINISTROS	\$4,325,647.00	\$4,325,647.00	\$577,114.42	\$577,114.42	\$577,114.42	\$577,114.42	\$3,748,532.58
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$1,614,079.00	\$1,614,079.00	\$174,797.50	\$174,797.50	\$174,797.50	\$174,797.50	\$1,439,281.50



Instituto Estatal de Educación para Adultos Puebla

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/mar/2022

Usr: Presupuesto

Fecha y hora de Impresión

Rep: rptEstadoAnalíticoPresupuestoEgresos

08/abr/2022 09:26 a.m.

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2110	\$705,081.00	\$0.00	\$705,081.00	\$174,797.50	\$174,797.50	\$174,797.50	\$174,797.50	\$530,283.50
2111	\$705,081.00	\$0.00	\$705,081.00	\$174,797.50	\$174,797.50	\$174,797.50	\$174,797.50	\$530,283.50
2130	\$9,814.00	\$0.00	\$9,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,814.00
2131	\$9,814.00	\$0.00	\$9,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,814.00
2140	\$392,455.00	\$0.00	\$392,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,455.00
2141	\$392,455.00	\$0.00	\$392,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,455.00
2150	\$17,183.00	\$0.00	\$17,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,183.00
2151	\$17,183.00	\$0.00	\$17,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,183.00
2160	\$489,546.00	\$0.00	\$489,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,546.00
2161	\$489,546.00	\$0.00	\$489,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,546.00
2200	\$59,602.00	\$0.00	\$59,602.00	\$19,859.01	\$19,859.01	\$19,859.01	\$19,859.01	\$39,742.99
2210	\$59,602.00	\$0.00	\$59,602.00	\$19,859.01	\$19,859.01	\$19,859.01	\$19,859.01	\$39,742.99
2213	\$30,000.00	\$0.00	\$30,000.00	\$14,859.00	\$14,859.00	\$14,859.00	\$14,859.00	\$15,141.00
2216	\$29,602.00	\$0.00	\$29,602.00	\$5,000.01	\$5,000.01	\$5,000.01	\$5,000.01	\$24,601.99
2400	\$280,233.00	\$0.00	\$280,233.00	\$48,348.80	\$48,348.80	\$48,348.80	\$48,348.80	\$231,884.20
2460	\$155,261.00	\$0.00	\$155,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,261.00
2461	\$155,261.00	\$0.00	\$155,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,261.00
2480	\$58,861.00	\$0.00	\$58,861.00	\$22,253.44	\$22,253.44	\$22,253.44	\$22,253.44	\$36,607.56
2481	\$58,861.00	\$0.00	\$58,861.00	\$22,253.44	\$22,253.44	\$22,253.44	\$22,253.44	\$36,607.56
2490	\$66,111.00	\$0.00	\$66,111.00	\$26,095.36	\$26,095.36	\$26,095.36	\$26,095.36	\$40,015.64
2491	\$66,111.00	\$0.00	\$66,111.00	\$26,095.36	\$26,095.36	\$26,095.36	\$26,095.36	\$40,015.64
2500	\$29,543.00	\$0.00	\$29,543.00	\$45,016.93	\$45,016.93	\$45,016.93	\$45,016.93	\$15,473.93
2530	\$29,543.00	\$0.00	\$29,543.00	\$45,016.93	\$45,016.93	\$45,016.93	\$45,016.93	\$15,473.93
2531	\$29,543.00	\$0.00	\$29,543.00	\$45,016.93	\$45,016.93	\$45,016.93	\$45,016.93	\$15,473.93
2600	\$1,578,985.00	\$0.00	\$1,578,985.00	\$276,093.21	\$276,093.21	\$276,093.21	\$276,093.21	\$1,302,891.79
2610	\$1,578,985.00	\$0.00	\$1,578,985.00	\$276,093.21	\$276,093.21	\$276,093.21	\$276,093.21	\$1,302,891.79
2612	\$1,578,985.00	\$0.00	\$1,578,985.00	\$276,093.21	\$276,093.21	\$276,093.21	\$276,093.21	\$1,302,891.79
2700	\$345,391.00	\$0.00	\$345,391.00	\$12,998.97	\$12,998.97	\$12,998.97	\$12,998.97	\$332,392.03
2710	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2711	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2720	\$45,391.00	\$0.00	\$45,391.00	\$12,998.97	\$12,998.97	\$12,998.97	\$12,998.97	\$32,392.03
2721	\$45,391.00	\$0.00	\$45,391.00	\$12,998.97	\$12,998.97	\$12,998.97	\$12,998.97	\$32,392.03
2900	\$417,814.00	\$0.00	\$417,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,814.00
2910	\$42,178.00	\$0.00	\$42,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,178.00



Instituto Estatal de Educación para Adultos

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/mar/2022

Usr: Presupuesto

Fecha y

08/abr/2022

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión

09:26 a.m.

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2911	Herramientas menores	\$0.00	\$42,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,178.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$49,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,041.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$49,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,041.00
2940	Refacciones y accesorios menores de equipo de c	\$0.00	\$72,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,138.00
2941	Refacciones y accesorios menores para equipo de	\$0.00	\$72,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,138.00
2960	Refacciones y accesorios menores de equipo de tr	\$0.00	\$254,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,457.00
2961	Refacciones y accesorios menores de equipo de tr	\$0.00	\$254,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,457.00
3000	SERVICIOS GENERALES	\$0.00	\$26,677,120.00	\$6,484,620.35	\$6,484,620.35	\$6,484,620.35	\$6,480,960.35	\$20,192,499.65
3100	SERVICIOS BÁSICOS	\$0.00	\$927,675.00	\$238,927.73	\$238,927.73	\$238,927.73	\$238,927.73	\$688,747.27
3110	Energía eléctrica	\$0.00	\$406,258.00	\$104,947.00	\$104,947.00	\$104,947.00	\$104,947.00	\$301,311.00
3111	Servicio de energía eléctrica	\$0.00	\$406,258.00	\$104,947.00	\$104,947.00	\$104,947.00	\$104,947.00	\$301,311.00
3130	Agua	\$0.00	\$20,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,590.00
3131	Servicio de agua	\$0.00	\$20,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,590.00
3140	Telefonía tradicional	\$0.00	\$465,392.00	\$126,341.73	\$126,341.73	\$126,341.73	\$126,341.73	\$339,050.27
3141	Servicio telefónico convencional	\$0.00	\$465,392.00	\$126,341.73	\$126,341.73	\$126,341.73	\$126,341.73	\$339,050.27
3170	Servicios de acceso de Internet, redes y procesam	\$0.00	\$30,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,182.00
3171	Servicios de acceso de internet	\$0.00	\$30,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,182.00
3180	Servicios postales y telegráficos	\$0.00	\$5,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,253.00
3181	Servicio postal	\$0.00	\$5,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,253.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,968,591.00	\$814,563.89	\$814,563.89	\$814,563.89	\$814,563.89	\$3,154,027.11
3220	Arrendamiento de edificios	\$0.00	\$2,565,279.00	\$450,597.45	\$450,597.45	\$450,597.45	\$450,597.45	\$2,114,681.55
3221	Arrendamiento de edificios	\$0.00	\$2,565,279.00	\$450,597.45	\$450,597.45	\$450,597.45	\$450,597.45	\$2,114,681.55
3230	Arrendamiento de mobiliario y equipo de administr	\$0.00	\$755,276.00	\$180,250.08	\$180,250.08	\$180,250.08	\$180,250.08	\$575,025.92
3231	Arrendamiento de mobiliario	\$0.00	\$34,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,273.00
3232	Arrendamiento de equipo y bienes informáticos	\$0.00	\$721,003.00	\$180,250.08	\$180,250.08	\$180,250.08	\$180,250.08	\$540,752.92
3250	Arrendamiento de equipo de transporte	\$0.00	\$609,745.00	\$169,115.44	\$169,115.44	\$169,115.44	\$169,115.44	\$440,629.56
3252	Arrendamiento de vehículos terrestres, aéreos, ma	\$0.00	\$609,745.00	\$169,115.44	\$169,115.44	\$169,115.44	\$169,115.44	\$440,629.56
3270	Arrendamiento de activos intangibles	\$0.00	\$38,291.00	\$14,600.92	\$14,600.92	\$14,600.92	\$14,600.92	\$23,690.08
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$38,291.00	\$14,600.92	\$14,600.92	\$14,600.92	\$14,600.92	\$23,690.08
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$0.00	\$17,249,865.00	\$4,578,346.29	\$4,578,346.29	\$4,578,346.29	\$4,578,346.29	\$12,671,518.71
3310	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$11,731,301.00	\$3,572,497.29	\$3,572,497.29	\$3,572,497.29	\$3,572,497.29	\$8,158,803.71
3311	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$144,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,270.00
3312	Otros Servicios para la operación de programas	\$0.00	\$11,587,031.00	\$3,572,497.29	\$3,572,497.29	\$3,572,497.29	\$3,572,497.29	\$8,014,533.71
3330	Servicios de consultoría administrativa, procesos, i	\$0.00	\$3,840,000.00	\$960,000.00	\$960,000.00	\$960,000.00	\$960,000.00	\$2,880,000.00



Instituto Estatal de Educación para Adultos Puebla

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/mar/2022

Usu: Presupuesto

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/abr/2022

hora de Impresión 09:26 a.m.

Ejercicio del Presupuesto

	Egresos Aprobados	Egresos Ampliaciones / (Reducciones)	Egresos Modificados	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3331	\$3,840,000.00	\$0.00	\$3,840,000.00	\$960,000.00	\$960,000.00	\$960,000.00	\$960,000.00	\$2,880,000.00
3340	\$50,633.00	\$0.00	\$50,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,633.00
3341	\$50,633.00	\$0.00	\$50,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,633.00
3360	\$885,353.00	\$0.00	\$885,353.00	\$45,849.00	\$45,849.00	\$45,849.00	\$45,849.00	\$839,504.00
3362	\$684,187.00	\$0.00	\$684,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,187.00
3364	\$201,166.00	\$0.00	\$201,166.00	\$45,849.00	\$45,849.00	\$45,849.00	\$45,849.00	\$155,317.00
3380	\$742,578.00	\$0.00	\$742,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742,578.00
3381	\$742,578.00	\$0.00	\$742,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742,578.00
3400	\$394,639.00	\$0.00	\$394,639.00	\$23,760.32	\$23,760.32	\$23,760.32	\$23,760.32	\$370,878.68
3410	\$208,123.00	\$0.00	\$208,123.00	\$23,760.32	\$23,760.32	\$23,760.32	\$23,760.32	\$184,362.68
3411	\$208,123.00	\$0.00	\$208,123.00	\$23,760.32	\$23,760.32	\$23,760.32	\$23,760.32	\$184,362.68
3450	\$186,516.00	\$0.00	\$186,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,516.00
3451	\$186,516.00	\$0.00	\$186,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,516.00
3500	\$1,223,989.00	\$0.00	\$1,223,989.00	\$180,049.96	\$180,049.96	\$180,049.96	\$180,049.96	\$1,043,939.04
3510	\$426,981.00	\$0.00	\$426,981.00	\$133,649.96	\$133,649.96	\$133,649.96	\$133,649.96	\$293,331.04
3511	\$426,981.00	\$0.00	\$426,981.00	\$133,649.96	\$133,649.96	\$133,649.96	\$133,649.96	\$293,331.04
3520	\$40,394.00	\$0.00	\$40,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,394.00
3521	\$40,394.00	\$0.00	\$40,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,394.00
3530	\$101,109.00	\$0.00	\$101,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,109.00
3531	\$101,109.00	\$0.00	\$101,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,109.00
3550	\$238,210.00	\$0.00	\$238,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,210.00
3551	\$238,210.00	\$0.00	\$238,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,210.00
3580	\$163,045.00	\$0.00	\$163,045.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$116,645.00
3581	\$163,045.00	\$0.00	\$163,045.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$116,645.00
3590	\$254,250.00	\$0.00	\$254,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,250.00
3591	\$254,250.00	\$0.00	\$254,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,250.00
3700	\$2,094,880.00	\$0.00	\$2,094,880.00	\$507,477.72	\$507,477.72	\$507,477.72	\$507,477.72	\$1,587,402.28
3710	\$27,863.00	\$0.00	\$27,863.00	\$32,842.00	\$32,842.00	\$32,842.00	\$32,842.00	\$4,979.00
3711	\$27,863.00	\$0.00	\$27,863.00	\$32,842.00	\$32,842.00	\$32,842.00	\$32,842.00	\$4,979.00
3720	\$248,993.00	\$0.00	\$248,993.00	\$58,524.00	\$58,524.00	\$58,524.00	\$58,524.00	\$190,469.00
3721	\$248,993.00	\$0.00	\$248,993.00	\$58,524.00	\$58,524.00	\$58,524.00	\$58,524.00	\$190,469.00
3750	\$756,411.00	\$0.00	\$756,411.00	\$208,166.22	\$208,166.22	\$208,166.22	\$208,166.22	\$548,244.78
3751	\$756,411.00	\$0.00	\$756,411.00	\$208,166.22	\$208,166.22	\$208,166.22	\$208,166.22	\$548,244.78
3790	\$1,061,613.00	\$0.00	\$1,061,613.00	\$207,945.50	\$207,945.50	\$207,945.50	\$207,945.50	\$853,667.50



Instituto Estatal de Educación para Adultos Puebla

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/mar/2022

Usr: Presupuesto

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de impresión

08/abr/2022 09:26 a.m.

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3791	\$181,957.00	\$0.00	\$181,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,957.00
3792	\$879,656.00	\$0.00	\$879,656.00	\$207,945.50	\$207,945.50	\$207,945.50	\$207,945.50	\$671,710.50
3800	\$577,382.00	\$0.00	\$577,382.00	\$45,859.44	\$45,859.44	\$45,859.44	\$45,859.44	\$531,522.56
3820	\$282,780.00	\$0.00	\$282,780.00	\$45,859.44	\$45,859.44	\$45,859.44	\$45,859.44	\$236,920.56
3821	\$282,780.00	\$0.00	\$282,780.00	\$45,859.44	\$45,859.44	\$45,859.44	\$45,859.44	\$236,920.56
3830	\$194,206.00	\$0.00	\$194,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,206.00
3831	\$194,206.00	\$0.00	\$194,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,206.00
3850	\$100,396.00	\$0.00	\$100,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,206.00
3851	\$100,396.00	\$0.00	\$100,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,396.00
3900	\$240,099.00	\$0.00	\$240,099.00	\$95,635.00	\$95,635.00	\$95,635.00	\$91,975.00	\$100,396.00
3920	\$192,519.00	\$0.00	\$192,519.00	\$84,655.00	\$84,655.00	\$84,655.00	\$84,655.00	\$144,464.00
3921	\$192,519.00	\$0.00	\$192,519.00	\$84,655.00	\$84,655.00	\$84,655.00	\$84,655.00	\$107,864.00
3980	\$47,580.00	\$0.00	\$47,580.00	\$10,980.00	\$10,980.00	\$10,980.00	\$7,320.00	\$107,864.00
3981	\$47,580.00	\$0.00	\$47,580.00	\$10,980.00	\$10,980.00	\$10,980.00	\$7,320.00	\$36,600.00
4000	\$77,957,056.00	\$0.00	\$77,957,056.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$36,600.00
4400	\$77,957,056.00	\$0.00	\$77,957,056.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$65,294,149.00
4410	\$77,957,056.00	\$0.00	\$77,957,056.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$65,294,149.00
4415	\$77,957,056.00	\$0.00	\$77,957,056.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$12,662,907.00	\$65,294,149.00
Total	\$196,013,825.00	\$0.00	\$196,013,825.00	\$38,624,162.00	\$38,624,162.00	\$38,624,162.00	\$38,301,517.88	\$15,738,956.66...

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

