



Instit Eatal de Educación para Adultos Puebla

Estado Analítico de Ingresos Presupuestales

Al 30/jun/2019

Fecha y 05/jun/2019

Rep. Presupuesto

Rep. Estado Pres. Ingresos

Tiempo de Impresión: 12:23 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación/Estimación)
01 TRANSFERENCIAS Y ASIGNACIONES	\$128,385,188.00	\$47,887,204.00	\$176,272,392.00	\$94,033,516.25	\$94,033,516.25	\$0.00	53.34 %
CORRIENTES	\$128,385,188.00	\$47,887,204.00	\$176,272,392.00	\$94,033,516.25	\$94,033,516.25	\$0.00	53.34 %
ATENCIÓN A LA DEMANDA	\$8,438,802.00	\$8,812,031.00	\$17,250,834.00	\$7,781,830.00	\$7,781,830.00	\$0.00	50.60 %
APOYO A VOLUNTARIOS	\$8,180,802.00	\$5,972,631.00	\$14,153,434.00	\$3,291,830.00	\$3,291,830.00	\$0.00	50.68 %
FORMACIÓN INSTITUCIONAL Y SOLIDARIA	\$1,431,326.00	\$0.00	\$1,431,326.00	\$1,366,068.00	\$1,366,068.00	\$0.00	65.50 %
APOYO A VOLUNTARIOS	\$1,241,326.00	\$0.00	\$1,241,326.00	\$1,366,068.00	\$1,366,068.00	\$0.00	65.50 %
ACREDITACIÓN Y CERTIFICACIÓN	\$1,561,447.00	\$0.00	\$1,561,447.00	\$0.00	\$0.00	\$1,561,447.00	0.00 %
APOYO A VOLUNTARIOS	\$1,561,447.00	\$0.00	\$1,561,447.00	\$0.00	\$0.00	\$1,561,447.00	0.00 %
PLAZAS COMUNITARIAS	\$320,483.00	\$0.00	\$320,483.00	\$320,483.00	\$320,483.00	\$0.00	100.00 %
APOYO A VOLUNTARIOS	\$320,483.00	\$0.00	\$320,483.00	\$320,483.00	\$320,483.00	\$0.00	100.00 %
ADMINISTRACIÓN REGIONAL	\$11,847,233.00	-\$8,873,891.00	\$105,774,002.00	\$53,765,263.00	\$53,765,263.00	\$0.00	50.83 %
SERVICIOS PERSONALES	\$7,538,689.00	\$0.00	\$7,538,689.00	\$35,236,516.00	\$35,236,516.00	\$0.00	47.65 %
MATERIALES Y SUMINISTROS	\$1,470,713.00	\$4,687,811.00	\$6,158,524.00	\$5,149,825.00	\$5,149,825.00	\$0.00	64.23 %
SERVICIOS GENERALES	\$2,737,831.00	\$1,189,296.00	\$3,927,127.00	\$1,385,722.00	\$1,385,722.00	\$0.00	35.29 %
GOBIERNO DEL ESTADO	\$3,725,886.00	\$303,009.00	\$4,028,895.00	\$2,817,285.00	\$2,817,285.00	\$0.00	60.06 %
SERVICIOS PERSONALES	\$1,065,800.00	\$308,000.00	\$1,373,800.00	\$1,695,999.00	\$1,695,999.00	\$0.00	60.13 %
SERVICIOS GENERALES	\$2,139,904.00	\$0.00	\$2,139,904.00	\$1,121,286.00	\$1,121,286.00	\$0.00	52.39 %
ATENCIÓN A LA DEMANDA	\$0.00	\$21,117,362.00	\$21,117,362.00	\$19,674,392.85	\$19,674,392.85	\$0.00	83.22 %
APOYO A VOLUNTARIOS	\$0.00	\$91,117,362.00	\$91,117,362.00	\$19,674,392.85	\$19,674,392.85	\$0.00	45.87 %
FORMACIÓN INSTITUCIONAL Y SOLIDARIO	\$0.00	\$7,888,311.00	\$7,888,311.00	\$3,619,034.40	\$3,619,034.40	\$0.00	65.91 %
APOYO A VOLUNTARIOS	\$0.00	\$7,888,311.00	\$7,888,311.00	\$3,619,034.40	\$3,619,034.40	\$0.00	65.91 %
ACREDITACIÓN	\$0.00	\$7,416,011.00	\$7,416,011.00	\$2,643,240.00	\$2,643,240.00	\$0.00	35.62 %
APOYO A VOLUNTARIOS	\$0.00	\$7,416,011.00	\$7,416,011.00	\$2,643,240.00	\$2,643,240.00	\$0.00	35.62 %
PLAZAS GENERAL	\$0.00	\$559,520.00	\$559,520.00	\$625,000.00	\$625,000.00	\$0.00	111.72 %
APOYO A VOLUNTARIOS	\$0.00	\$559,520.00	\$559,520.00	\$625,000.00	\$625,000.00	\$0.00	111.72 %
Total	\$128,385,188.00	\$47,887,204.00	\$176,272,392.00	\$94,033,516.25	\$94,033,516.25	\$0.00	53.34 %

