



Usr: Presupuesto
Rep: rptEstadoPresupuestoIngresos

Instituto Estatal de Educación para Adultos
Puebla
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2022

Fecha y hora de Impresión | 10/ene/2023
09:13 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
91	Transferencias y Asignaciones						
CORRIENTES	\$196,013,825.00	-\$8,634,500.10	\$187,379,324.90	\$187,379,324.90	\$187,379,324.90	\$0.00	100.00 %
ATENCIÓN A LA DEMANDA	\$196,013,825.00	-\$8,634,500.10	\$187,379,324.90	\$187,379,324.90	\$187,379,324.90	\$0.00	100.00 %
APOYO A VOLUNTARIOS	\$31,363,736.00	\$694,208.55	\$32,057,944.55	\$32,057,944.55	\$32,057,944.55	\$0.00	100.00 %
ACREDITACIÓN Y CERTIFICACIÓN	\$31,363,736.00	\$694,208.55	\$32,057,944.55	\$32,057,944.55	\$32,057,944.55	\$0.00	100.00 %
APOYO A VOLUNTARIOS	\$5,992,560.00	\$0.00	\$5,992,560.00	\$5,992,560.00	\$5,992,560.00	\$0.00	100.00 %
PLAZAS COMUNITARIAS	\$5,992,560.00	\$0.00	\$5,992,560.00	\$5,992,560.00	\$5,992,560.00	\$0.00	100.00 %
APOYO A VOLUNTARIOS	\$1,239,840.00	\$0.00	\$1,239,840.00	\$1,239,840.00	\$1,239,840.00	\$0.00	100.00 %
ADMINISTRACIÓN REGIONAL	\$1,239,840.00	\$0.00	\$1,239,840.00	\$1,239,840.00	\$1,239,840.00	\$0.00	100.00 %
SERVICIOS PERSONALES	\$116,092,403.00	\$4,290,409.15	\$120,382,812.15	\$120,382,812.15	\$120,382,812.15	\$0.00	100.00 %
MATERIALES Y SUMINISTROS	\$85,468,002.00	\$5,041,480.55	\$90,509,482.55	\$90,509,482.55	\$90,509,482.55	\$0.00	100.00 %
SERVICIOS GENERALES	\$4,325,647.00	-\$438,008.02	\$3,887,638.98	\$3,887,638.98	\$3,887,638.98	\$0.00	100.00 %
GOBIERNO DEL ESTADO	\$26,298,754.00	-\$313,063.38	\$25,985,690.62	\$25,985,690.62	\$25,985,690.62	\$0.00	100.00 %
SERVICIOS PERSONALES	\$1,964,366.00	\$2,697,966.20	\$4,662,332.20	\$4,662,332.20	\$4,662,332.20	\$0.00	100.00 %
SERVICIOS GENERALES	\$1,586,000.00	\$2,920,363.73	\$4,506,363.73	\$4,506,363.73	\$4,506,363.73	\$0.00	100.00 %
ATENCIÓN A LA DEMANDA	\$378,366.00	-\$222,397.53	\$155,968.47	\$155,968.47	\$155,968.47	\$0.00	100.00 %
APOYO A VOLUNTARIOS	\$32,793,944.00	-\$12,815,758.00	\$19,978,186.00	\$19,978,186.00	\$19,978,186.00	\$0.00	100.00 %
FORMACIÓN INSTITUCIONAL Y SOLIDARIO	\$32,793,944.00	-\$12,815,758.00	\$19,978,186.00	\$19,978,186.00	\$19,978,186.00	\$0.00	100.00 %
APOYO A VOLUNTARIOS	\$0.00	\$220,460.00	\$220,460.00	\$220,460.00	\$220,460.00	\$0.00	100.00 %
ACREDITACIÓN	\$0.00	\$220,460.00	\$220,460.00	\$220,460.00	\$220,460.00	\$0.00	100.00 %
APOYO A VOLUNTARIOS	\$5,609,070.00	-\$3,178,900.00	\$2,430,170.00	\$2,430,170.00	\$2,430,170.00	\$0.00	100.00 %
PLAZAS GENERAL	\$5,609,070.00	-\$3,178,900.00	\$2,430,170.00	\$2,430,170.00	\$2,430,170.00	\$0.00	100.00 %
APOYO A VOLUNTARIOS	\$957,906.00	-\$542,886.00	\$415,020.00	\$415,020.00	\$415,020.00	\$0.00	100.00 %
Total	\$196,013,825.00	-\$8,634,500.10	\$187,379,324.90	\$187,379,324.90	\$187,379,324.90	\$0.00	100.00 %

C. MARISOL CRUZ GARCIA
DIRECTORA GENERAL DEL IEEA

C. GONZALO HERNÁNDEZ CORA
ENC. DE DESP. DE LA DIRECC. DE PLANEAC. PRESUP. Y EV.

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.